| Item | Sales Revenue | Consolidated Sales <br> Revenue |
| :---: | ---: | ---: |
| July.2012 | 197,477 | 232,344 |
| July.2011 | 104,293 | 229,571 |
| Increase(Decrease) | 93,184 | 2,773 |
| \% of fluctuation | 89.35 | 1.21 |
| Accumulated in 2012 | $1,226,274$ | $1,599,209$ |
| Accumulated in 2011 | 579,042 | $1,266,154$ |
| Increase(Decrease) | 647,232 | 333,055 |
| \% of fluctuation | 111.78 | 26.30 |

