July. 2012 Unit :NT\$ '000

Item	Sales Revenue	Consolidated Sales Revenue
July.2012	197,477	232,344
July.2011	104,293	229,571
Increase(Decrease)	93,184	2,773
% of fluctuation	89.35	1.21
Accumulated in 2012	1,226,274	1,599,209
Accumulated in 2011	579,042	1,266,154
Increase(Decrease)	647,232	333,055
% of fluctuation	111.78	26.30